



**PEMERINTAH KABUPATEN BANTUL**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA SKPD**  
**PER REKENING JENIS**  
**TAHUN ANGGARAN 2019**

**PERIODE : 01 JANUARI 2019 S/D 31 DESEMBER 2019**

SATKER : DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU

| No  | Uraian                  | Pagu Anggaran      | Jumlah Realisasi (Rp.) |                    |                    | Lebih / (Kurang) |           |
|-----|-------------------------|--------------------|------------------------|--------------------|--------------------|------------------|-----------|
|     |                         |                    | S/D Periode Lalu       | Periode Ini        | Total              | (Rp.)            | %         |
| 1   | 2                       | 3                  | 4                      | 5                  | 6                  | 7 = 6 - 3        | 8 = 6 : 3 |
| 5   | BELANJA                 |                    |                        |                    |                    |                  |           |
| 51  | BELANJA TIDAK LANGSUNG  | 2.328.755.282,00   | 0,00                   | 2.214.597.465,00   | 2.214.597.465,00   | (114.157.817,00) | 95,10     |
| 511 | Belanja Pegawai         | 2.328.755.282,00   | 0,00                   | 2.214.597.465,00   | 2.214.597.465,00   | (114.157.817,00) | 95,10     |
| 52  | BELANJA LANGSUNG        | 4.189.135.189,00   | 0,00                   | 3.953.052.007,00   | 3.953.052.007,00   | (236.083.182,00) | 94,36     |
| 521 | Belanja Pegawai         | 391.031.000,00     | 0,00                   | 356.810.000,00     | 356.810.000,00     | (34.221.000,00)  | 91,25     |
| 522 | Belanja Barang dan Jasa | 2.916.112.665,00   | 0,00                   | 2.719.594.716,00   | 2.719.594.716,00   | (196.517.939,00) | 93,26     |
| 523 | Belanja Modal           | 881.991.534,00     | 0,00                   | 876.647.291,00     | 876.647.291,00     | (5.344.243,00)   | 99,39     |
|     | JUMLAH BELANJA          | 6.517.890.471,00   | 0,00                   | 6.167.649.472,00   | 6.167.649.472,00   | (350.240.999,00) | 94,63     |
|     | SURPLUS / (DEFISI)      | (6.517.890.471,00) | 0,00                   | (6.167.649.472,00) | (6.167.649.472,00) | 350.240.999,00   | 94,63     |

Bantul, 31 Desember 2019  
Penguasa Anggaran  
  
Ir. Sri Madryuwantini, MM  
196203091989032002